



INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
F. Financiamiento: 25

Usu: supervisor
 Rep: rptEstadoPresupuest

Fecha y hora de Impresión: 12/ene./2024 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$11,777,281.00	\$276,281.00	\$12,053,562.00	\$12,053,562.00	\$0.00	\$12,053,562.00	\$0.00	\$0.00	\$12,053,562.00	\$12,053,562.00	\$0.00
14000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,778,059.70	\$276,281.00	\$7,054,340.70	\$7,054,340.70	\$0.00	\$7,054,340.70	\$0.00	\$0.00	\$7,054,340.70	\$7,054,340.70	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,778,059.70	\$276,281.00	\$7,054,340.70	\$7,054,340.70	\$0.00	\$7,054,340.70	\$0.00	\$0.00	\$7,054,340.70	\$7,054,340.70	\$0.00
11301 Sueldos base	\$6,778,059.70	\$276,281.00	\$7,054,340.70	\$7,054,340.70	\$0.00	\$7,054,340.70	\$0.00	\$0.00	\$7,054,340.70	\$7,054,340.70	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,364,163.02	\$0.00	\$2,364,163.02	\$2,364,163.02	\$0.00	\$2,364,163.02	\$0.00	\$0.00	\$2,364,163.02	\$2,364,163.02	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$1,064,113.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00	\$1,064,113.00	\$0.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00
13104 Prima de Antigüedad	\$1,064,113.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00	\$1,064,113.00	\$0.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,188,484.22	\$0.00	\$1,188,484.22	\$1,188,484.22	\$0.00	\$1,188,484.22	\$0.00	\$0.00	\$1,188,484.22	\$1,188,484.22	\$0.00
13201 Prima vacacional	\$445,681.60	\$0.00	\$445,681.60	\$445,681.60	\$0.00	\$445,681.60	\$0.00	\$0.00	\$445,681.60	\$445,681.60	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$742,802.62	\$0.00	\$742,802.62	\$742,802.62	\$0.00	\$742,802.62	\$0.00	\$0.00	\$742,802.62	\$742,802.62	\$0.00
13400 COMPENSACIONES	\$111,565.80	\$0.00	\$111,565.80	\$111,565.80	\$0.00	\$111,565.80	\$0.00	\$0.00	\$111,565.80	\$111,565.80	\$0.00
13409 Compensación por adquisición de material didáctico	\$111,565.80	\$0.00	\$111,565.80	\$111,565.80	\$0.00	\$111,565.80	\$0.00	\$0.00	\$111,565.80	\$111,565.80	\$0.00
14000 SEGURIDAD SOCIAL	\$1,554,929.28	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00	\$1,554,929.28	\$0.00	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,554,929.28	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00	\$1,554,929.28	\$0.00	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00
14103 Aportaciones al IMSS	\$1,554,929.28	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00	\$1,554,929.28	\$0.00	\$0.00	\$1,554,929.28	\$1,554,929.28	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,080,129.00	\$0.00	\$1,080,129.00	\$1,080,129.00	\$0.00	\$1,080,129.00	\$0.00	\$0.00	\$1,080,129.00	\$1,080,129.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$584,940.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00	\$584,940.00	\$0.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$584,940.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00	\$584,940.00	\$0.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$495,189.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00	\$495,189.00	\$0.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00
15901 Otras prestaciones	\$495,189.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00	\$495,189.00	\$0.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$251,531.02	\$99,949.00	\$351,480.02	\$351,480.02	\$0.00	\$351,480.02	\$0.00	\$0.00	\$351,480.02	\$351,480.02	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$182,572.50	\$18,175.00	\$170,747.50	\$170,747.50	\$0.00	\$170,747.50	\$0.00	\$0.00	\$170,747.50	\$170,747.50	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$20,000.00	\$5,375.00	\$25,375.00	\$25,375.00	\$0.00	\$25,375.00	\$0.00	\$0.00	\$25,375.00	\$25,375.00	\$0.00
21101 Materiales y útiles de oficina	\$20,000.00	\$5,375.00	\$25,375.00	\$25,375.00	\$0.00	\$25,375.00	\$0.00	\$0.00	\$25,375.00	\$25,375.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$65,719.00	\$2,800.00	\$68,519.00	\$68,519.00	\$0.00	\$68,519.00	\$0.00	\$0.00	\$68,519.00	\$68,519.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$65,719.00	\$2,800.00	\$68,519.00	\$68,519.00	\$0.00	\$68,519.00	\$0.00	\$0.00	\$68,519.00	\$68,519.00	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$2,255.00	\$2,255.00	\$2,255.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$2,255.00	\$2,255.00	\$0.00
21301 Material estadístico y geográfico	\$0.00	\$2,255.00	\$2,255.00	\$2,255.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$2,255.00	\$2,255.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$7,745.00	\$7,745.00	\$7,745.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$7,745.00	\$7,745.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bie	\$0.00	\$7,745.00	\$7,745.00	\$7,745.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$7,745.00	\$7,745.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
21601 Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$41,853.50	\$0.00	\$41,853.50	\$41,853.50	\$0.00	\$41,853.50	\$0.00	\$0.00	\$41,853.50	\$41,853.50	\$0.00
21701 Materiales y suministros para planteles educativos	\$41,853.50	\$0.00	\$41,853.50	\$41,853.50	\$0.00	\$41,853.50	\$0.00	\$0.00	\$41,853.50	\$41,853.50	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$20,041.27	\$0.00	\$20,041.27	\$20,041.27	\$0.00	\$20,041.27	\$0.00	\$0.00	\$20,041.27	\$20,041.27	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,041.27	\$0.00	\$20,041.27	\$20,041.27	\$0.00	\$20,041.27	\$0.00	\$0.00	\$20,041.27	\$20,041.27	\$0.00
22102 Productos alimenticios para personas derivado de la pres	\$20,041.27	\$0.00	\$20,041.27	\$20,041.27	\$0.00	\$20,041.27	\$0.00	\$0.00	\$20,041.27	\$20,041.27	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$23,424.00	\$23,424.00	\$23,424.00	\$0.00	\$23,424.00	\$0.00	\$0.00	\$23,424.00	\$23,424.00	\$0.00
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$21,649.00	\$21,649.00	\$21,649.00	\$0.00	\$21,649.00	\$0.00	\$0.00	\$21,649.00	\$21,649.00	\$0.00
23501 Productos químicos farmacéuticos y de laboratorio adquir	\$0.00	\$21,649.00	\$21,649.00	\$21,649.00	\$0.00	\$21,649.00	\$0.00	\$0.00	\$21,649.00	\$21,649.00	\$0.00
23700 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
23701 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
23900 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
23901 Otros productos adquiridos como materia prima	\$0.00	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,224.05	\$24,650.00	\$44,874.05	\$44,874.05	\$0.00	\$44,874.05	\$0.00	\$0.00	\$44,874.05	\$44,874.05	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$24,650.00	\$24,650.00	\$24,650.00	\$0.00	\$24,650.00	\$0.00	\$0.00	\$24,650.00	\$24,650.00	\$0.00
24501 Vidrio y productos de vidrio	\$0.00	\$24,650.00	\$24,650.00	\$24,650.00	\$0.00	\$24,650.00	\$0.00	\$0.00	\$24,650.00	\$24,650.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,224.05	\$0.00	\$20,224.05	\$20,224.05	\$0.00	\$20,224.05	\$0.00	\$0.00	\$20,224.05	\$20,224.05	\$0.00
24801 Materiales complementarios	\$20,224.05	\$0.00	\$20,224.05	\$20,224.05	\$0.00	\$20,224.05	\$0.00	\$0.00	\$20,224.05	\$20,224.05	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9.00	\$33,700.00	\$33,709.00	\$33,709.00	\$0.00	\$33,709.00	\$0.00	\$0.00	\$33,709.00	\$33,709.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$29,950.00	\$29,950.00	\$29,950.00	\$0.00	\$29,950.00	\$0.00	\$0.00	\$29,950.00	\$29,950.00	\$0.00
25201 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,950.00	\$29,950.00	\$29,950.00	\$0.00	\$29,950.00	\$0.00	\$0.00	\$29,950.00	\$29,950.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$58,693.20	\$0.00	\$58,693.20	\$58,693.20	\$0.00	\$58,693.20	\$0.00	\$0.00	\$58,693.20	\$58,693.20	\$0.00
27100 VESTUARIO Y UNIFORMES	\$58,693.20	\$0.00	\$58,693.20	\$58,693.20	\$0.00	\$58,693.20	\$0.00	\$0.00	\$58,693.20	\$58,693.20	\$0.00
27101 Vestuario y uniformes	\$58,693.20	\$0.00	\$58,693.20	\$58,693.20	\$0.00	\$58,693.20	\$0.00	\$0.00	\$58,693.20	\$58,693.20	\$0.00
30000 SERVICIOS GENERALES	\$715,657.98	\$0.00	\$715,657.98	\$715,657.98	\$0.00	\$715,657.98	\$0.00	\$0.00	\$715,657.98	\$715,657.98	\$0.00
31000 SERVICIOS BÁSICOS	\$282,233.84	\$0.00	\$282,233.84	\$282,233.84	\$0.00	\$282,233.84	\$0.00	\$0.00	\$282,233.84	\$282,233.84	\$0.00
31100 ENERGÍA ELÉCTRICA	\$186,744.00	\$0.00	\$186,744.00	\$186,744.00	\$0.00	\$186,744.00	\$0.00	\$0.00	\$186,744.00	\$186,744.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$186,744.00	\$0.00	\$186,744.00	\$186,744.00	\$0.00	\$186,744.00	\$0.00	\$0.00	\$186,744.00	\$186,744.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$84,823.20	\$0.00	\$84,823.20	\$84,823.20	\$0.00	\$84,823.20	\$0.00	\$0.00	\$84,823.20	\$84,823.20	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$84,823.20	\$0.00	\$84,823.20	\$84,823.20	\$0.00	\$84,823.20	\$0.00	\$0.00	\$84,823.20	\$84,823.20	\$0.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$4,666.64	\$0.00	\$4,666.64	\$4,666.64	\$0.00	\$4,666.64	\$0.00	\$0.00	\$4,666.64	\$4,666.64	\$0.00
31602 Servicios de telecomunicaciones	\$4,666.64	\$0.00	\$4,666.64	\$4,666.64	\$0.00	\$4,666.64	\$0.00	\$0.00	\$4,666.64	\$4,666.64	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31902 Contratación de otros servicios	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
31903 Servicios generales para planteles educativos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$192,804.61	\$0.00	\$192,804.61	\$192,804.61	\$0.00	\$192,804.61	\$0.00	\$0.00	\$192,804.61	\$192,804.61	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$108,169.61	\$0.00	\$108,169.61	\$108,169.61	\$0.00	\$108,169.61	\$0.00	\$0.00	\$108,169.61	\$108,169.61	\$0.00







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MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023
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Usu. supervisor
Rep: rptEstadoPresupuest

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33303 Servicios relacionados con certificación de procesos	\$108,169.61	\$0.00	\$108,169.61	\$108,169.61	\$0.00	\$108,169.61	\$0.00	\$0.00	\$108,169.61	\$108,169.61	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$52,635.00	\$0.00	\$52,635.00	\$52,635.00	\$0.00	\$52,635.00	\$0.00	\$0.00	\$52,635.00	\$52,635.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$52,635.00	\$0.00	\$52,635.00	\$52,635.00	\$0.00	\$52,635.00	\$0.00	\$0.00	\$52,635.00	\$52,635.00	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
33501 Estudios e investigaciones de carácter científico y para el	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$240,619.53	\$0.00	\$240,619.53	\$240,619.53	\$0.00	\$240,619.53	\$0.00	\$0.00	\$240,619.53	\$240,619.53	\$0.00
37500 VIÁTICOS EN EL PAIS	\$240,619.53	\$0.00	\$240,619.53	\$240,619.53	\$0.00	\$240,619.53	\$0.00	\$0.00	\$240,619.53	\$240,619.53	\$0.00
37501 Viáticos nacionales	\$240,619.53	\$0.00	\$240,619.53	\$240,619.53	\$0.00	\$240,619.53	\$0.00	\$0.00	\$240,619.53	\$240,619.53	\$0.00
Total	\$12,744,470.00	\$376,230.00	\$13,120,700.00	\$13,120,700.00	\$0.00	\$13,120,700.00	\$0.00	\$0.00	\$13,120,700.00	\$13,120,700.00	\$0.00



 LIC. RAMIRO GODÍNEZ ESPINOZA
 DIRECTOR GENERAL
 INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN
 CLAVE: 16EIT0011H
 DIRECCIÓN GENERAL



 L.C. ANABEL BLANCO MORFIN
 DEPTO. DE SERVICIOS ADMINISTRATIVOS
 INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN